

Parish Estimates 2015/16

**Schedule A to ATTACHMENT G
COU/SE/15/002**

Parish	Parish Spending Requirement						Less Support Grant		Parish Precept £	Tax Base	Band D Parish/ Town Council Tax £
	Grants Paid £	S137 Spend £	Administration Costs £	Other Costs £	Use of Reserves £	Total Requirement £	Parish Revenue £	Local Council Tax £			
Ampton, Timworth & Livermere	-	-	-	-	-	-	-	-	-	48.01	-
Bardwell	-	400	5,713	5,071	(1,155)	10,029	922	106	9,001	285.06	31.58
Barnardiston	-	-	-	-	-	-	-	-	-	56.80	-
Barnham	600	200	2,500	3,200	-	6,500	546	102	5,852	225.89	25.91
Barningham	-	200	10,250	12,250	-	22,700	2,144	821	19,735	317.33	62.19
Barrow cum Denham	-	-	12,036	13,464	-	25,500	2,394	965	22,141	625.48	35.40
Barton, Great	1,375	240	23,777	7,368	-	32,760	2,175	538	30,047	927.63	32.39
Bradfield Combust with Stanningfield	-	-	5,578	7,675	(19)	13,234	1,040	369	11,825	213.56	55.37
Bradfield St Clare	-	-	1,020	880	-	1,900	194	51	1,655	67.73	24.44
Bradfield St George	-	100	5,350	300	-	5,750	435	189	5,126	146.88	34.90
Bradley, Great	-	20	2,830	6,750	-	9,600	942	187	8,471	156.04	54.29
Bradley, Little	-	-	-	-	-	-	-	-	-	19.63	-
Brockley	-	-	3,630	9,246	(3,630)	9,246	1,124	122	8,000	125.39	63.80
Cavendish	-	500	10,200	14,600	-	25,300	2,745	568	21,987	414.99	52.98
Chedburgh	100	200	4,375	5,405	(400)	9,680	914	59	8,707	249.57	34.89
Chevington	400	200	4,700	1,600	-	6,900	325	100	6,475	266.12	24.33
Clare	8,225	3,500	25,821	68,710	(9,537)	96,719	5,762	4,552	86,405	768.03	112.50
Coney Weston	-	17	2,565	1,723	-	4,305	279	33	3,993	162.70	24.54
Cowlinge	-	25	2,000	9,345	-	11,370	957	33	10,380	131.21	79.11
(Culford	1,716	252	3,159	713	-	5,840	316	22	5,502	179.07	30.73
(West Stow	900	132	1,655	374	-	3,061	166	-	2,895	73.60	39.33
(Wordwell	109	16	201	45	-	371	20	-	351	8.43	41.64
Denston	104	-	96	-	200	400	7	-	393	54.00	7.28
Depden	-	-	2,565	135	-	2,700	212	33	2,455	79.82	30.76
Euston	1,200	100	100	300	-	1,700	42	4	1,654	58.89	28.09
Fakenham Magna	-	-	1,656	1,399	-	3,055	258	44	2,753	59.20	46.50
Flempton-cum-Hengrave	100	-	1,720	2,500	(1,000)	3,320	340	-	2,980	132.08	22.56
Fornham All Saints	280	3,400	7,516	5,420	-	16,616	1,005	812	14,799	295.34	50.11
Fornham St Martin-cum-St Genevieve	600	200	9,075	10,125	-	20,000	1,742	416	17,842	482.05	37.01
Hargrave	-	10	1,600	2,500	-	4,110	64	136	3,910	113.69	34.39
Hawkedon	250	-	282	200	(450)	282	32	-	250	64.32	3.89
Hawstead	-	300	5,695	4,800	(2,795)	8,000	790	206	7,004	130.82	53.54
Hepworth	-	1,030	2,170	1,000	-	4,200	277	134	3,789	206.91	18.31
Honington-cum-Sapiston	1,300	5,645	4,955	4,495	-	16,395	806	555	15,034	289.18	51.99
(Hopton	-	280	3,858	3,855	(500)	7,493	690	328	6,475	242.49	26.70
(Knettishall	-	20	150	135	-	305	29	16	260	10.49	24.79
(Horringer	4,000	1,000	8,220	8,560	-	21,780	1,597	173	20,010	404.10	49.52
(Ickworth	-	-	330	-	-	330	25	9	296	9.11	32.49
Total Carried Forward	21,259	17,987	177,348	214,143	(19,286)	411,451	31,316	11,683	368,452	8,101.64	45.48

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Parish	Parish Spending Requirement					Total Requirement	Less Support Grant		Parish Precept	Tax Base	Band D Parish/Town Council Tax
	Grants Paid	S137 Spend	Administration Costs	Other Costs	Use of Reserves		Parish Revenue	Local Council Tax			
	£	£	£	£	£	£	£	£	£	£	£
Hundon	200	500	5,287	8,389	(833)	13,543	1,302	457	11,784	431.72	27.30
Ingham	150	180	2,798	1,250	(300)	4,078	317	87	3,674	157.57	23.32
(Ixworth cum Ixworth Thorpe	-	1,500	16,315	26,685	-	44,500	4,444	1,662	38,394	748.08	51.32
Kedington	3,500	100	24,375	43,450	-	71,425	4,769	1,282	65,374	623.67	104.82
Lackford	-	500	4,865	935	-	6,300	404	-	5,896	103.75	56.83
Lidgate	-	325	4,445	1,480	(286)	5,964	482	106	5,376	98.57	54.54
Livermere, Great	-	100	2,665	2,640	(374)	5,031	502	360	4,169	72.99	57.12
Market Weston	-	700	2,635	1,142	-	4,477	306	86	4,085	95.74	42.67
Nowton	100	-	1,770	870	(2,000)	740	213	-	527	68.87	7.65
Ousden	-	205	4,238	2,280	(1,190)	5,533	493	174	4,866	113.26	42.96
Pakenham	1,845	200	5,398	6,100	(363)	13,180	1,057	302	11,821	333.59	35.44
Poslingford	-	-	1,878	2,000	-	3,878	370	98	3,410	83.77	40.71
Rede	-	-	346	1,144	-	1,490	157	12	1,321	50.20	26.31
Risby	-	100	6,560	4,960	(1,897)	9,723	971	302	8,450	268.47	31.47
Rushbrook with Rougham	790	1,300	8,480	2,950	(1,020)	12,500	897	398	11,205	395.29	28.35
The Saxhams	-	-	1,700	3,300	-	5,000	505	-	4,495	127.54	35.24
Stansfield	-	50	3,851	1,323	(353)	4,871	408	150	4,313	85.31	50.56
Stanton	-	200	9,600	49,800	-	59,600	5,762	2,388	51,450	823.18	62.50
Stoke By Clare	-	1,500	5,500	8,000	(2,071)	12,929	1,283	188	11,458	216.92	52.82
Stradishall	-	100	4,765	2,650	(1,000)	6,515	617	210	5,688	151.45	37.56
Thelnetham	-	-	1,000	800	-	1,800	166	24	1,610	97.97	16.43
Thurlow, Great	100	100	2,200	2,500	-	4,900	413	15	4,472	82.43	54.25
Thurlow, Little	850	300	3,067	2,420	-	6,637	545	208	5,884	104.05	56.55
Troston	-	-	3,805	4,195	-	8,000	745	-	7,255	269.59	26.91
Westley	-	-	1,492	200	-	1,692	112	-	1,580	96.82	16.32
Whelnetham, Great/Little	-	300	3,650	3,806	-	7,756	701	210	6,845	365.58	18.72
Whepstead	1,801	-	6,929	-	-	8,730	663	22	8,045	208.35	38.61
Wickhambrook	1,250	300	12,575	17,465	-	31,590	2,995	953	27,642	464.47	59.51
Withersfield	217	-	3,355	4,500	(1,400)	6,672	628	180	5,864	203.26	28.85
Wixoe	-	-	-	135	-	135	125	10	-	65.98	-
Wratting, Great	600	7	4,360	100	-	5,067	357	115	4,595	85.22	53.92
Wratting, Little	-	-	-	-	-	-	-	-	-	65.58	-
Total of Parishes	32,662	26,554	337,252	421,612	(32,373)	785,707	64,025	21,682	700,000	15,260.88	45.87
Town Councils:											
Bury St Edmunds						181,950	-	9,662	172,288	12,762.10	13.50
Haverhill						850,640	-	64,467	786,173	7,035.10	111.75
Total of Parish and Town Councils	32,662	26,554	337,252	421,612	(32,373)	1,818,297	64,025	95,811	1,658,461	35,058.08	47.31

1. Grouped parishes which levy a precept are shown bracketed together.
2. Grouped parishes which precept as a group are shown on one line.